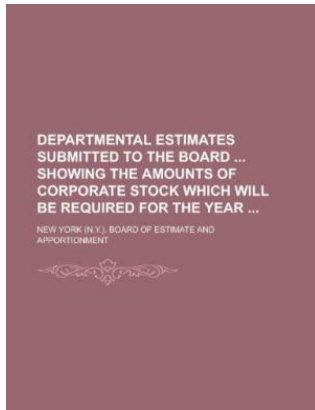


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DEPARTMENTAL ESTIMATES SUBMITTED TO THE BOARD SHOWING THE AMOUNTS OF CORPORATE STOCK WHICH WILL BE REQUIRED FOR THE YEAR



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